

# Work Plan 2023

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The mission of Xarxa FP is to improve quality of Vocational Education and Training (VET) across Europe by developing common international mobility projects among cities aimed at VET students and professionals and by promoting the creation strategic partnerships to exchange of good practices.

The Strategic Plan establishes the organization's priorities between 2021 and 2025, defining the network's strategic lines (SL) and strategic objectives (SO).

The aim of this Work Plan is to break down all these strategic objectives into actions and related key performance indicators (KPI) to be implemented in 2023, working towards making Xarxa FP a reference organization within the area of European mobility and innovation in VET.

## XARXA FP STRATEGIC PRIORITIES 2021-2025

### **SL1. Improve the quality and quantity of VET mobility**

*SO1. Enhance the quality management of VET mobility procedures and methodologies*

*SO2. Increase the number of mobility actions for both VET students and staff*

*SO3. Development of international mobility for VET students and staff beyond Europe*

*SO4. Development of a proactive strategy to incorporate new Xarxa FP members*

### **SL2. Stimulate and promote VET Innovation**

*SO5. Develop strategic partnerships through international VET projects*

### **SL3. Contribute to the design of EU VET policies**

*SO6. Represent the members' views, interests and expertise in the development of the European education arena*

## SL1. Improve the quality and quantity of VET mobility

### SO1. Enhance the quality management of VET mobility procedures and methodologies

#### KPI: Renew of ISO 9001 certification

**Action 1:** ISO 9001:2015 (2019-2022): Implementation of 2021 audit recommendations and development of external and internal audits.

Cities to be audited externally in 2023:

- *Barcelona, Skelleftea and Granada (May 2023)*

Internal audits:

- 1st semester: *Pending of confirmation*
- 2nd semester: *Pending of confirmation*

**Indicator:** Number of recommendations and best practices found during the annual ISO audit of 2021

**Action 2:** Technical support on the management of mobility actions and innovation projects, especially to new Xarxa FP members

**Indicator:** Number of support activities to cities in need.

### SO2. Increase the number of mobility actions for both VET students and staff

#### KPI: Increase a minimum of 10% the number of mobilities managed by 2025

**Action 3:** Implementation of Erasmus+ KA102 project (call 2021) for basic VET students/second chance (EQF 2) and VET staff with the cities of Lisbon (PT), Munich (DE) and Toulouse (FR), coordinated by Xarxa FP Secretariat.

**Indicator:** Project implementation

**Action 4:** Implementation of Erasmus+ KA102 project (call 2022) for basic VET students/second chance (EQF 2) and VET staff with the cities of Lisbon (PT), Munich (DE) and Toulouse (FR), coordinated by Xarxa FP Secretariat.

**Indicator:** Project implementation

**Action 5:** Preparation and submission of an Erasmus+ KA102 project (call 2023) of 50 grants for basic VET students/second chance (EQF 2) and 20 grants for VET staff of Xarxa FP cities in Spain.

**Indicator:** Project submission and approval of the project by Spanish National Agency

**Action 6:** Implementation of the Youth Guarantee project *TLN Mobilicat* with the cities of Espoo (FI), Munich (DE) and Roma (IT), managed by Xarxa FP Secretariat.

**Indicator:** Project implementation

*SO3. Development of international mobility for VET students and staff beyond Europe*

**KPI: Develop 3 pilot international VET actions / partnerships by 2025**

**Action 7:** Explore the international mobility opportunities beyond Europe under the future Erasmus+ programme 2021-2027

**Indicator:** Pilot project initiatives

*SO4. Development of a proactive strategy to incorporate new Xarxa FP members*

**KPI: Increase membership by 10% in 2025.**

**Action 8:** Implementation of Xarxa FP communication strategy via website + social media. Creation of a new webpage & workspace

**Indicator:** Website traffic during 2021

**Indicator:** Number of followers through social media channels (LinkedIn, Twitter)

**Action 9:** Enlargement actions in all Erasmus+ Programme countries, and especially in countries where Xarxa FP doesn't have any presence.

**Indicator:** Number of potential candidate cities contacted and visited during 2021

**Indicator:** Number of cities incorporated after General Assembly 2022

**Action 10:** Reception of international visiting delegations at Xarxa FP Secretariat General Headquarters.

**Indicator:** Number of international delegations received by the Secretariat General

## **SL2. Stimulate and promote VET Innovation**

*SO5. Develop strategic partnerships through international VET projects*

**KPI: Develop 3 project proposals by 2025**

**Action 11:** Collect and enable projects suggestions from/for members

**Indicator:** Number of suggestions collected

**Action 12:** Preparation and submission of Erasmus+ KA2 Cooperation Partnership project (call 2023) coordinated by Xarxa FP Secretariat General.

**Indicator:** Project submission and approval

- **Action 13:** Implementation of Erasmus+ KA220 Cooperation Partnership project *Logistics VET Hub* (call 2021), coordinated by Xarxa FP Secretariat General with the cities of Barcelona (ES), Rovaniemi (FI), Kuopio (FI), Lisbon (PT), Tartu (EE), Skelleftea (SE), Groningen (NL)

**Indicator:** Project implementation and closure

**Action 14:** Implementation of Erasmus+ KA210 Small-scale Partnership project *EU Water Challenge VET Lab* (call 2022), coordinated by Barcelona VET Foundation with the cities of Viborg (DK), Leuven (BE) and Barcelona (ES).

**Indicator:** Project implementation

**Action 15:** Participation as Associated partner at the *VET to VET – Capacity Building in Western Balkans* project under the Western Balkans Pilot VET mobility scheme.

**Indicator:** Number of cities in the Western Balkans that collaborate with Xarxa FP

**Action 16:** Participation as Partner of Erasmus+ KA2 Centres of Vocational Excellence (CoVE) project (call 2022) coordinated by EUCEN on sustainable tourism and VET excellence in Europe

**Indicator:** Project submission and approval

### SL3. Contribute to the design of EU VET policies

*SO6. Represent the members' views, interests and expertise in the development of the European education arena*

**KPI: Participate in at least 1 European VET policy event and/or consultation per year**

**Action 17:** Participate in relevant European VET policy events and consultations to defend the professional interest of Xarxa FP members.

**Indicator:** Number of attended events and participation in consultations relevant to European VET policy dialogue and innovation.

**Action 18:** Cooperate with other relevant actors in the European and international VET arena.

**Indicator:** Number of meetings and/or cooperation agreements established with stakeholders relevant to European VET, policy dialogue and innovation

**Action 19:** Inform Xarxa FP members about EU VET policies, events, funding, opportunities and latest research.

- **Indicator:** Number of news items published in the website and the workspace informing members about EU VET policies, events, research and funding opportunities.

**Action 20:** Diffusion and dissemination of projects, activities and expertise carried out by Xarxa FP members.

**Indicator:** Number of meetings and events where projects and activities are disseminated.